Canton Public Library
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Library Board of Trustees
Budget Hearing Packet Contents

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Library Board of Trustees
Proposed 2027 Budget Hearing Agenda
September 17, 2026

7:00 PM	Call the Meeting to Order Call to the Audience (5-minute maximum per person)
Action Item 26/9-17-1BH	Approval of 2027 Budget as Presented (Roll Call Vote Required)
Action Item 26/9-17-2BH	Approval of Resolution Certifying a Rate of Tax Levy in the amount of 1.4088 mills for the Fiscal year ending December 31, 2027 (Roll Call Vote Required)
Adjourn	Final Call to the Audience (5-minute maximum per person)

Canton Public Library

2027 Budget Proposed (Motion 26/9-17-1BH)

Description	2025 AMENDED BUDGET	2026 AMENDED BUDGET	**2027 PROPOSED BUDGET**	2028 PROPOSED BUDGET	2029 PROPOSED BUDGET
Fund: 101 GENERAL FUND					
Account Category: Revenues					
PROPERTY TAXES	7,876,418	8,175,000	**8,400,000**	8,550,000	8,750,000
STATE AID TO LIBRARIES	107,185	95,000	**100,000**	100,000	100,000
STATE GRANTS-OTHER	7,186	6,063	**5,000**	5,000	5,000
LOCAL COMMUNITY STABILIZATION SHARE	57,588	54,998	**55,000**	55,000	55,000
PHOTOCOPY FEES	37,000	40,000	**40,000**	40,000	40,000
REPLACEMENT-LIBRARY MATERIALS	14,300	7,000	**8,000**	8,000	8,000
MEETING ROOM RENTAL	2,400	50	**0**	0	0
PENAL FINES	360,570	61,000	**85,000**	85,000	85,000
INTEREST INCOME	250,000	150,000	**200,000**	200,000	200,000
COMMISSION	12,500	7,000	**9,000**	9,000	9,000
OTHER REVENUE	32,250	1,000	**2,500**	2,500	2,500
Revenues	8,757,397	8,597,111	**8,904,500**	9,054,500	9,254,500
Account Category: Expenditures					
SALARIES & WAGES	3,790,000	3,960,000	**4,130,000**	4,333,350	4,548,000
FRINGE BENEFITS	989,400	1,086,900	**1,139,000**	1,196,000	1,255,000
SUPPLIES	144,000	153,730	**170,530**	170,750	175,100
LIBRARY MATERIALS	1,290,052	1,300,000	**1,339,000**	1,376,000	1,420,000
PROFESSIONAL & CONTRACTUAL	555,120	576,285	**678,100**	705,765	772,135
COMMUNICATIONS	37,000	42,000	**44,000**	49,000	50,000
PRINTING	26,800	41,800	**36,800**	36,800	36,800
UTILITIES	200,000	206,000	**212,500**	218,000	218,000
MAINTENANCE & REPAIRS	326,000	287,100	**346,600**	360,000	356,500
RENTALS/LEASES	11,500	10,500	**11,500**	11,500	12,500
BUILDING IMPROVEMENTS	25,726	25,000	**25,000**	25,000	25,000
INSURANCE	73,500	74,000	**80,000**	80,000	81,000
CAPITAL OUTLAY	1,111,400	1,808,025	**1,654,000**	1,044,000	1,024,000
PROPERTY TAX REFUNDS	2,000	2,000	**2,500**	2,500	2,500
TRAVEL	41,150	82,030	**65,750**	89,200	70,850
COMMUNITY PROMOTION	16,200	26,200	**31,200**	31,200	33,200
Expenditures	8,639,848	9,681,570	**9,966,480**	9,729,065	10,080,585
Fund 101 - GENERAL FUND:					
TOTAL REVENUES	8,757,397	8,597,111	**8,904,500**	9,054,500	9,254,500
TOTAL EXPENDITURES	8,639,848	9,681,570	**9,966,480**	9,729,065	10,080,585
NET OF REVENUES & EXPENDITURES:	117,549	(1,084,459)	**(1,061,980)**	(674,565)	(826,085)
BEG. FUND BALANCE - ALL FUNDS		8,074,432	**6,989,973**	5,927,993	5,253,428
END FUND BALANCE - ALL FUNDS		6,989,973	**5,927,993**	5,253,428	4,427,343

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2026 Budget Resolution

RESOLUTION

Excerpt from minutes of the Proposed 2027 Budget Public Hearing meeting of the Board of Trustees of the Canton Public Library held on September 17, 2026, at the library at 1200 S. Canton Center Road, Canton, Michigan 48188.

Present:
Absent:
Moved:
Seconded:
Vote: **Aye:**
No:

CANTON PUBLIC LIBRARY BOARD
RESOLUTION CERTIFYING RATE FOR TAX LEVY

WHEREAS, the Canton Public Library Board did on September 17, 2026, conduct a public hearing on its proposed budget for fiscal year ending December 31, 2027, and;

WHEREAS, after the conclusion of said public hearing, the Canton Public Library Board did on September 17, 2026, adopt a budget for fiscal year ending December 31, 2027, that the total amount of $8,596,500 a copy of said budget being attached hereto, and;

WHEREAS, taxes for said fiscal year will be collected in December, 2026 and;

WHEREAS, based on the taxable value of property in the Township of Canton, a levy of 1.4088 mills will result in a tax of $8,486,626 and;

WHEREAS, the Canton Public Library is in need of $8,486,626 in tax funds in partial support of the library as set forth in the attached budget;

NOW, THEREFORE, BE IT RESOLVED, that a certified copy of said budget for fiscal year ending December 31, 2027, and of this resolution be transmitted to the Township Clerk of Canton Township not later than September 30, 2026, for levy and collection of 1.4088 mills for Canton Public Library, which rate is hereby certified pursuant to Section 10, 1877 PA 164, as amended, and governing tax laws.

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IT IS HEREBY CERTIFIED, that the attached budget was adopted by the Canton Public Library Board at its meeting of September 17, 2026, at which a quorum was present and voted to adopt said budget; and that the sum of $8,486,626 is the amount of tax funds required to support said library for fiscal year ending December 31, 2027, and that 1.4088 mills is the rate necessary to be levied to produce said amount required by the library.

Date: September 17, 2026

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Jasmine Lee, Chairperson
Canton Public Library Board

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