



Library Board of Trustees Budget Hearing Packet Contents

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Library Board of Trustees
Proposed 2026 Budget Hearing Agenda
September 18, 2025

7:00 PM

Call the Meeting to Order
Call to the Audience (5-minute maximum per person)

Action Item 25/9-18-1BH

Approval of 2026 Budget as Presented (Roll Call Vote Required)

Action Item 25/9-18-2BH

Approval of Resolution Certifying a Rate of Tax Levy in the amount of 1.4202 mills for the Fiscal year ending December 31, 2026 (Roll Call Vote Required)

Adjourn

Final Call to the Audience (5-minute maximum per person)

Canton Public Library

2026 Budget Proposed (Motion 25/9-18-BH)

	2024 FINAL APPROVED BUDGET	2025 AMENDED BUDGET	2026 PROPOSED BUDGET	2027 PROPOSED BUDGET	2028 PROPOSED BUDGET
DESCRIPTION					
Fund 101 - GENERAL FUND					
Revenues					
INCOME					
PROPERTY TAXES	7,427,256	7,875,896	8,175,000	8,350,000	8,600,000
STATE AID TO LIBRARIES	100,687	107,185	95,000	95,000	95,000
LOCAL COMMUNITY STABILIZATION SHARE	66,091	57,588	60,000	60,000	60,000
PHOTOCOPY FEES	35,000	40,000	40,000	40,000	40,000
REPLACEMENT-LIBRARY MATERIALS	15,500	10,000	7,000	7,000	7,000
MEETING ROOM RENTAL	1,550	1,700	500	500	500
PENAL FINES	87,806	315,507	61,000	61,000	61,000
INTEREST INCOME	170,000	150,000	150,000	150,000	150,000
COMMISSION	9,994	10,000	7,000	7,000	7,000
OTHER REVENUE	40,100	14,000	1,000	1,000	1,000
Net INCOME	7,953,984	8,581,876	8,596,500	8,771,500	9,021,500
TOTAL REVENUES	7,953,984	8,581,876	8,596,500	8,771,500	9,021,500
Expenditures					
EXPENSES					
SALARIES & WAGES	3,630,000	3,790,000	3,960,000	4,096,500	4,238,500
FRINGE BENEFITS	890,300	989,400	1,086,900	1,129,200	1,161,200
SUPPLIES	118,657	169,000	152,730	159,940	164,180
LIBRARY MATERIALS	1,154,128	1,288,000	1,300,000	1,325,000	1,355,000
PROFESSIONAL & CONTRACTUAL	442,175	580,120	599,710	627,900	632,000
COMMUNICATIONS	37,000	40,000	39,000	40,000	44,000
PRINTING	17,800	51,800	41,800	41,800	41,800
UTILITIES	160,000	200,000	206,000	206,500	212,000
MAINTENANCE & REPAIRS	233,100	324,000	287,100	283,300	290,300
BUILDING IMPROVEMENTS	25,000	20,000	25,000	25,000	25,000
INSURANCE	62,500	73,500	74,000	74,000	74,000
CAPITAL OUTLAY	894,000	1,172,400	1,318,000	1,048,000	1,360,000
PROPERTY TAX REFUNDS	3,700	2,000	2,000	2,000	2,000
COMMUNITY PROMOTION	20,000	26,200	26,200	31,200	31,200
TRAVEL	48,550	57,930	75,330	56,060	77,740
RENTALS/LEASES	12,300	12,500	10,500	11,500	11,500
Net EXPENSES	7,749,210	8,796,850	9,204,270	9,157,900	9,720,420
TOTAL EXPENDITURES	7,749,210	8,796,850	9,204,270	9,157,900	9,720,420
Fund 101 - GENERAL FUND:					
TOTAL REVENUES	7,953,984	8,581,876	8,596,500	8,771,500	9,021,500
TOTAL EXPENDITURES	7,749,210	8,796,850	9,204,270	9,157,900	9,720,420
NET OF REVENUES & EXPENDITURES	204,774	(214,974)	(607,770)	(386,400)	(698,920)
NET CHANGE IN FUND BALANCE		(214,974)	(607,770)	(386,400)	(698,920)
BEGINNING FUND BALANCE - GENERAL FUND		6,962,702	6,747,728	6,139,958	5,753,558
ENDING FUND BALANCE - GENERAL FUND		6,747,728	6,139,958	5,753,558	5,054,638



2026 Budget Resolution

RESOLUTION

Excerpt from minutes of the Proposed 2026 Budget Public Hearing meeting of the Board of Trustees of the Canton Public Library held on September 18, 2025, at the library at 1200 S. Canton Center Road, Canton, Michigan 48188.

Present:

Absent:

Moved:

Seconded:

Vote: Aye:

No:

CANTON PUBLIC LIBRARY BOARD **RESOLUTION CERTIFYING RATE FOR TAX LEVY**

WHEREAS, the Canton Public Library Board did on September 18, 2025, conduct a public hearing on its proposed budget for fiscal year ending December 31, 2026, and;

WHEREAS, after the conclusion of said public hearing, the Canton Public Library Board did on September 18, 2025, adopt a budget for fiscal year ending December 31, 2026, that the total amount of \$8,596,500 a copy of said budget being attached hereto, and;

WHEREAS, taxes for said fiscal year will be collected in December, 2025 and;

WHEREAS, based on the taxable value of property in the Township of Canton, a levy of 1.4202 mills will result in a tax of \$8,243,143 and;

WHEREAS, the Canton Public Library is in need of \$8,243,143 in tax funds in partial support of the library as set forth in the attached budget;

NOW, THEREFORE, BE IT RESOLVED, that a certified copy of said budget for fiscal year ending December 31, 2026, and of this resolution be transmitted to the Township Clerk of Canton Township not later than September 30, 2025, for levy and collection of 1.4202 mills for Canton Public Library, which rate is hereby certified pursuant to Section 10, 1877 PA 164, as amended, and governing tax laws.

IT IS HEREBY CERTIFIED, that the attached budget was adopted by the Canton Public Library Board at its meeting of September 18, 2025, at which a quorum was present and voted to adopt said budget; and that the sum of \$8,243,143 is the amount of tax funds required to support said library for fiscal year ending December 31, 2026, and that 1.4202 mills is the rate necessary to be levied to produce said amount required by the library.

Date: September 18, 2025

**Jasmine Lee, Chairperson
Canton Public Library Board**

DRAFT