

## Canton Public Library - 2011 Approved Budget (Millage 1.5437)

<b>REVENUE</b>		<b>Approved 2011</b>
403	PROPERTY TAX	<u>4,739,410</u>
566	STATE AID TO PUBLIC LIBRARIES	<u>-</u>
607	FEES	<u>64,200</u>
655	FINES (PENAL FINES & OVERDUE FINES)	<u>160,100</u>
670	MISCELLANEOUS & CONTRIBUTIONS	<u>3,000</u>
671	INTEREST	<u>2,500</u>
676	CAFÉ RENT	<u>-</u>
	<b>TOTAL REVENUE</b>	<b><u>4,969,210</u></b>

### EXPENDITURE

702	SALARIES	<u>2,271,143</u>
715	FRINGE BENEFITS	<u>424,350</u>
722	SUPPLIES	<u>235,808</u>
740	LIBRARY MATERIALS	<u>598,389</u>
801	PROFESSIONAL & CONTRACTUAL SERVICES	<u>213,533</u>
850	COMMUNICATIONS	<u>57,025</u>
860	TRAVEL	<u>3,100</u>
880	COMMUNITY PROMOTION	<u>4,350</u>
900	PRINTING	<u>25,100</u>
910	INSURANCE	<u>59,500</u>
920	UTILITIES	<u>271,000</u>
930	MAINTENANCE & REPAIRS	<u>130,542</u>
940	RENTALS	<u>30,020</u>
976	BUILDING IMPROVEMENTS	<u>13,000</u>
977	CAPITAL OUTLAY (General & Technology)	<u>35,975</u>
995	DEBT SERVICE	<u>546,375</u>
996	PROPERTY TAX REFUND	<u>50,000</u>
999	CONTINGENCY	<u>-</u>
	<b>TOTAL EXPENDITURE</b>	<b><u>4,969,210</u></b>